

City of Bromley - Road Fund
Profit & Loss Budget vs. Actual
 July 2019 through May 2020

	Jul '19 - May 20	Budget	\$ Over Budget
Income			
4442 · ROAD TAX REVENUE	22,788.42	28,858.00	-6,069.58
4502 · PRIOR YR. ROADTAX REVENUE	0.00	200.00	-200.00
Total Income	22,788.42	29,058.00	-6,269.58
Expense			
5002 · CONTRACTUAL STREETS	0.00	20,000.00	-20,000.00
5252 · MISCELLANEOUS	0.00	9,058.00	-9,058.00
5502 · SIGNS, CURBS, SIDEWALKS	5,431.00		
Total Expense	5,431.00	29,058.00	-23,627.00
Net Income	17,357.42	0.00	17,357.42